Tehama County Department of Education
Transportation Plan
2022-23

Transportation Services:

1. Enter description of transportation services offered to pupils, and how the LEA will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. The Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

   Tehama County Department of Education (TCDE) offers transportation to students with disabilities attending regional programs authorized by the Governing Board of the Special Education Local Plan Area (SELPA). Students who attend regionalized programs are offered transportation as a related service within their Individualized Education Plan (IEP). Transportation is offered to any student attending these programs at no cost to families. The following grade spans are served within the regional programs: Pre-School, TK-8th grade, and Postsecondary Adults, 18-22. Students are picked up from their residence and transported directly to their program's site. All costs for this program are absorbed through Tehama County Department of Education's transportation allocation as well as a fee for service from the district of special education accountability of each student accessing a regional program, through the SELPA expense model.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

   TCDE provides transportation to students with disabilities, enrolled in a regional SELPA program, in a variety of way through buses and vans that are all ADA compliant and fit the individual and geographical needs of each student, based on their IEP team recommendations. If van or bus transportation is not appropriate or feasible for the student based on their needs and parents transport their student to the program, reimbursement to the parent at the federal mileage rate is provided. Additionally, if there is capacity and common geographical routes, TCDE will partner with smaller LEAs in our county, to offer transportation, specifically to any student with a disability accessing another district program, at no cost to the family. If a student is a foster youth, unhoused, or transient, our TCDE continues to transport students with disabilities to the regional program at no cost to the family.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils.

   Any student enrolled in a SELPA regional program (preschool, K-8, and post-secondary (18-22 year old students on IEPs in regional programs), has access to home to school transportation (door to door) at no cost to the family.

Consultations:
Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

Tehama County Department of Education, through the SELPA Governing board, consults with all district Superintendents on regionalized transportation, monthly, in a meeting also open to the public. The Tehama County SELPA also consults with the Community Advisory Council (CAC), made up of primarily parents of students with disabilities, quarterly, open to the public. The Tehama County SELPA consults with other partner agencies regularly such as the Regional Center and Rowell Family Empowerment Center, to ensure family voice is considered. Every student offered transportation has at least one, if not more, Individualized Education Plan meetings per year, to discuss the offer of education, including transportation, at no cost, with the family and all staff involved in the child's educational plan. Additionally, TCDE administration meets regularly with their bargaining units and discusses transportation needs. Our Director of transportation oversees our fleet and has daily contact with TCDE Special Education leadership and regular contact with families of students receiving transportation as a related service. The geographical span our transportation department is required service for students with disabilities does not have any regional local transit authorities. TCDE Administration and Director of Transportation will continue to work with air quality management district to ensure out fleet is maintaining best practice emissions and adhering to all requirements.

Board Approval Date: March 15, 2023 *(must be on or before April 1, 2023)*

The Transportation Plan was developed in accordance with Education Code Sections 39800.1 and 41850.1.

2021-22 Actuals
Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)	825,557
Less Capital Outlay (object 6XXX, Function 3600)	148,041
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	0
Estimated 60% Reimbursement	$406,509.60
Less 2021-22 Transportation add-on (from LCFF Calculator)	16,256

2022-23 Budget (Function 3600)

Total Revenue (Object 8590, Resource 0000)	$390,253.60
Expenditures and Other Financing Uses	
1000-2999 - Certificated Salaries	7,732
2000-2999 - Classified Salaries	353,052
3000-3999 - Employee Benefits	174,618
4000-4999 - Books and Supplies	63,500
5000-5999 - Services and other Operating Expenditures	158,057
6000-6999 - Capital Outlay	0
7000-7999 - Other Outgo	0
Total Expenditures	$756,959.00

2023-24 Budget (Function 3600)

Total Revenue (Object 8590, Resource 0000)	421,982
Expenditures and Other Financing Uses	
1000-2999 - Certificated Salaries	8,505
2000-2999 - Classified Salaries	388,357
3000-3999 - Employee Benefits	192,080
4000-4999 - Books and Supplies	65,684
5000-5999 - Services and other Operating Expenditures	163,494
6000-6999 - Capital Outlay	0
7000-7999 - Other Outgo	0
Total Expenditures	$818,120.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	

Board Approval Date: March 15, 2023

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.